



**BRUSHFORD PARISH COUNCIL  
2019/2020 AUDIT**

**VARIANCES EXPLANATIONS**

	<b>2018/2019</b>	<b>2019/2020</b>	<b>£ DIFFERENCE</b>	<b>% DIFFERENCE</b>	<b>REASONS</b>
BALANCES BROUGHT FORWARD	£6,203	£2,055	-£4148	33.1%	
PRECEPT	£14,000	£21,000	£7000	150.0%	Precept increased to cover additional costs of salting in the parish, the responsibility of which County passed to Parishes.
TOTAL OTHER RECEIPTS	£8,000	£0	-£8000	0.0%	£8,000 secured in 2018/19 to provide added grant funding for the refurbishment of the parish play court
STAFF COSTS	£4,654	£5,127	£473	110.2%	10% increase due to catching up", "there having been no increase in clerk's wages for previous 3 years.
ALL OTHER PAYMENTS	£21,495	£8,274	-£13221	38.5%	Considerable additional expense in previous year due to major refurbishment of the play court during 2018/19, amounting to £16,800
BALANCES CARRIED FORWARD	£2,055	£9,654	£7599	469.8%	