



**2018/19 ACCOUNTS
VARIANCE RATIONALE**

	Y/E MARCH 2018	Y/E MARCH 2019	£ DIFFEREN CE	% DIFFEREN CE	REASON FOR CHANGE
PRECEPT	£11000	£14000	£3000	127.3%	Precept increase of £3,00 in contribution towards the cost of a major refurbishment of the village play court, which totalled £15,688
OTHER RECEIPTS	£670	£8000	£7330	1194.0%	Grants totalling £8,000 secured towards the cost of the play court refurbishment
STAFF COSTS	£4559	£4654	£95	102.1%	N/A
ALL OTHER PAYMENTS	£9570	£21495	£11925	224.6%	Due to the costs of refurbishing the play court in the village and installation of Flood Alleviation Scheme materials

**C R Knight
Parish Clerk**